

UNITED STATES OF AMERICA
Before The
POSTAL RATE COMMISSION
WASHINGTON, D.C. 20268-0001

Postal Rate and Fee Changes, 2000)

Docket No. R2000-1

OFFICE OF THE CONSUMER ADVOCATE
REVISIONS TO THE TESTIMONY OF OCA
WITNESS: PAMELA A. THOMPSON OCA-T-9 (ERRATA)
(June 30, 2000)

The Office of the Consumer Advocate hereby gives notice of the filing of the following revisions to the testimony of Pamela A. Thompson (OCA-T-9), filed on May 22, 2000. There is no impact on the OCA's cost proposal.

Due to a spreadsheet formula error, the following corrections are made to Exhibit 1B, OCA Base Year costs: TTL Standard (A) changes from "\$7,738,545" to "\$7,920,340;" TTL Mail changes from "\$29,669,657" to "\$29,851,452;" TTL Vol Variable changes from "\$30,426,649" to "\$30,608,444;" and Total Costs change from "\$59,384,726" to "\$59,566,521." A revised Exhibit 1B is attached.

Respectfully submitted,



TED P. GERARDEN

Director

Office of the Consumer Advocate

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OCA Replication Of The "A" Report w/o PESSA (\$000)				
Description	OCA Base Year	With Workyr Adjustment OCA FY 99	With Workyr Adjustment OCA FY 00	With Workyr Adjustment OCA FY 01
First-Class Mail				
Single-Piece Letters	10,476,565	10,640,038	10,670,011	10,752,860
Presort Letters	3,563,114	3,847,773	4,053,572	4,311,741
TTL Letters	14,039,679	14,487,811	14,723,583	15,064,601
Single-Piece Cards	442,720	436,312	442,216	444,450
Presort Cards	127,257	126,241	136,386	144,784
TTL Cards	569,977	562,553	578,602	589,234
TTL First-Class	14,609,656	15,050,364	15,302,185	15,653,835
Priority Mail	2,162,214	2,400,997	2,483,876	2,591,114
Express Mail	330,973	364,067	376,140	400,569
Mailgrams	848	839	816	738
Periodicals:				
In-County	66,620	66,742	68,586	68,240
Outside County:				
Regular	1,524,821	1,605,473	1,663,553	1,666,664
Non-Profit	317,423	304,009	312,650	329,339
Classroom	12,023	12,082	12,103	11,599
TTL Periodicals	1,920,887	1,988,306	2,056,892	2,075,842
Standard Mail (A)				
Single-Piece Rate	181,795			
Commercial Std:				
Enhanced Carr Rte	1,934,253	1,929,631	1,972,740	2,058,495
Regular	4,700,751	5,362,859	5,808,614	5,836,023
TTL Standard (A)	6,635,004	7,292,490	7,781,354	7,894,518
Aggregate Non-Profit				
NonProf Enh Carr Rte	144,519	163,014	167,059	165,650
NonProfit	959,022	1,020,328	1,059,934	1,099,473
TTL Aggreg Non-Profit	1,103,541	1,183,342	1,226,993	1,265,123
TTL Standard (A)	7,920,340	8,475,832	9,008,347	9,159,641
Standard Mail (B)				
Parcels Zone Rate	847,349	887,873	987,372	1,036,473
Bound Printed Matter	337,986	356,038	374,354	396,796
Special Standard	214,005	232,927	245,496	251,503
Library Mail	35,971	37,836	39,210	39,876
TTL Standard (B)	1,435,311	1,514,674	1,646,432	1,724,648
US Postal Service	218,869	228,041	219,899	219,528
Free Mail - Bld, Hndcpd & Serv	28,300	29,370	30,920	32,844
International Mail	1,224,054	1,109,204	1,254,807	1,290,938
TTL Mail	29,851,452	31,161,694	32,380,314	33,149,697
Special Services:				
Registry	77,336	72,579	69,119	62,105
Certified	341,941	343,310	367,763	375,266
Insurance	54,137	66,622	65,874	65,249
COD	12,237	13,296	12,904	12,527
Special Delivery	1	1	1	1
Money Orders	102,244	112,592	120,580	123,365
Stamped Cards	3,208	3,135	3,145	3,359
Stamped Envelopes	12,420	10,755	10,875	11,515
Special Handling	1,523	1,543	1,586	1,635
Post Office Box	79,394	85,269	89,592	93,178
Other	72,551	82,538	103,567	111,177
TTL Special Services	756,992	791,640	845,006	859,377
TTL Vol Variable	30,608,444	31,953,334	33,225,320	34,009,074
Other	28,958,077	30,627,211	31,704,771	33,458,344
Total Costs	59,566,521	62,580,545	64,930,091	67,467,418
Source: OCA-LR-I-1	by98lps.bin	FY99adj.bin	FY00adj.bin	FY01adj.bin

CERTIFICATE OF SERVICE

I hereby certify that I have this date served the foregoing document upon all participants of record in this proceeding in accordance with section 12 of the rules of practice.

A handwritten signature in black ink, appearing to read "Kenneth E. Richardson", written in a cursive style.

KENNETH E. RICHARDSON

Washington, D.C. 20268-0001
June 30, 2000